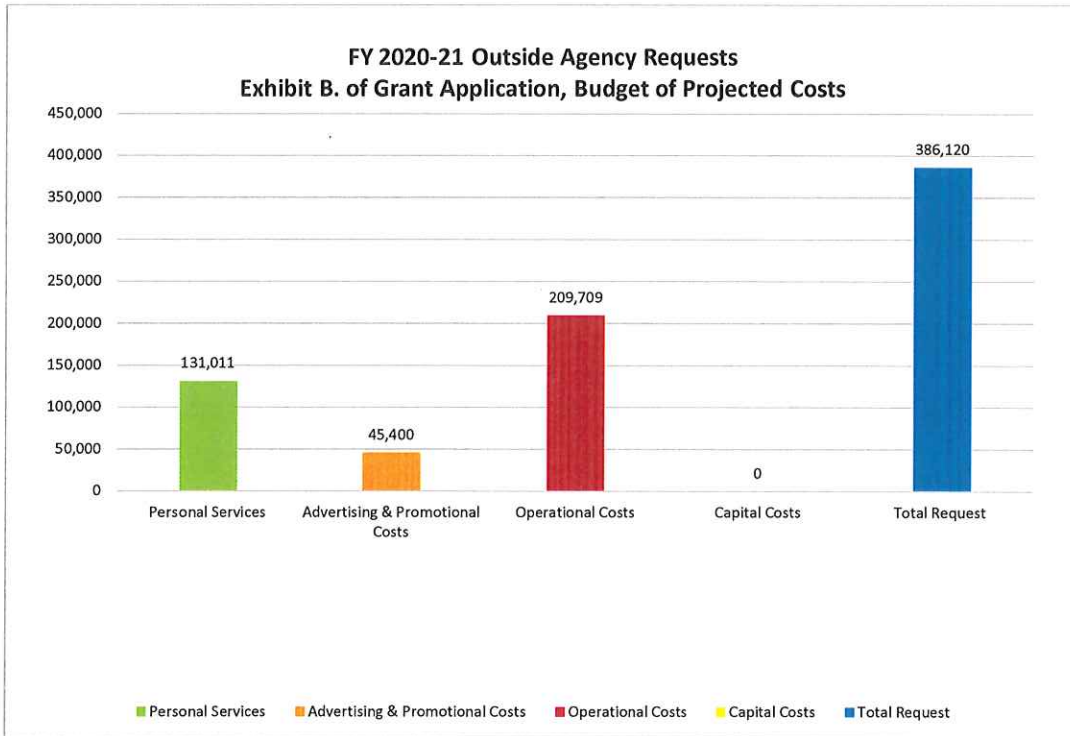




	2018-19 Actual	2019-20 Actual	2020-21 Request	2020-21 Council Awards
Outside Agency <u>General Fund</u> Grants, Funding Available	173,000	163,000	173,000	173,000
Outside Agency Grant Request				
1 A Father's Place	10,000	10,000	20,000	
2 American Red Cross	10,000	-	10,000	
Boys & Girls Club of the Grand Strand	35,000	35,000	-	
3 Carolina African American Heritage Foundation	20,000	20,000	40,000	
4 Children's Recovery Center	10,000	10,000	20,000	
5 Coastal Samaritan Counseling Center	10,000	10,000	10,000	
6 eMYRge, Inc. (Technology Advisory Group)	-	-	69,400	
7 Family Outreach of Horry County	-	-	13,900	
8 Freedom Readers	5,000	5,000	25,000	
9 Grand Strand Miracle League	15,000	15,000	20,000	
10 Helping Hand	10,000	10,000	15,000	
11 Horry Georgetown Technical College Dental Sciences Department	5,000	5,000	45,000	
12 Neighbor to neighbor a program of grace	5,000	5,000	15,320	
13 Rape Crisis Center (Grand Strand Comm. Against Rape)	20,000	20,000	25,000	
14 Sav-R-Cats	3,000	3,000	18,000	
15 S.C. Mothers Against Violence, Inc.	5,000	5,000	8,500	
16 SOS Health Care, Inc.	10,000	10,000	31,000	
Total Allocations	173,000	163,000	386,120	-

Application for Grant Funding
 EXHIBIT B. BUDGET OF PROJECT EXPENDITURE:

<u>Applicant</u>	<u>Advertising &</u>			<u>Capital</u>	<u>Total</u>
	<u>Personal</u>	<u>Promotional</u>	<u>Operational</u>		
	<u>Services</u>	<u>Costs</u>	<u>Costs</u>	<u>Costs</u>	<u>Request</u>
Totals	131,011	45,400	209,709	0	386,120
1 A Father's Place	15,000	-	5,000	-	20,000
2 American Red Cross	2,000	-	8,000	-	10,000
3 Carolina African American Heritage Foundation	1,000	13,000	26,000	-	40,000
4 Children's Recovery Center	-	-	20,000	-	20,000
5 Coastal Samaritan Counseling	10,000	-	-	-	10,000
6 eMYRge, Inc. (Technology Advisory Group)	11,760	28,600	29,040	-	69,400
7 Family Outreach of Horry County	-	-	13,900	-	13,900
8 Freedom Readers	10,000	1,000	14,000	-	25,000
9 Grand Strand Miracle League	5,000	5,000	10,000	-	20,000
10 Helping Hand of Myrtle Beach, Inc.	-	-	15,000	-	15,000
11 Horry Georgetown Technical College (Dental Science D	35,000	-	10,000	-	45,000
12 Neighbor to Neighbor	10,251	0	5,069	-	15,320
13 Rape Crisis Center	-	-	25,000	0	25,000
14 SAV-R-CATS	-	-	18,000	-	18,000
15 SC Mothers Against Violence, Inc.	0	800	7,700	-	8,500
16 SOS Healthcare, Inc.	22,000	-	9,000	-	31,000
Totals	122,011	48,400	215,709	0	386,120





City of Myrtle Beach

Number and/or percentage of Myrtle Beach residents served by presented Outside Agencies

<u>Agency</u>	<u>Number of Residents Served in MB</u>	<u>Percentage of Residents Served</u>
1 A Father's Place	Out of the 138 participants served in Horry County, 65 were in the City Limits of MB.	47% of clients served were in MB
2 American Red Cross	Out of 330 cases filed in MB, opened and responded to 131	39.7% of clients served were in MB
3 Carolina African American Heritage Foundation		70% MB residents
4 Children's Recovery Center	Out of 293 children served , 41 were residents of MB	14% of children MB clients
5 Coastal Samaritan Counseling Center	400 clients seen at MB location, Addresses of residents not provided due to HIPPA laws. Also, clients from MB use our services at other regional locations for their convenience.	60% adults and children MB Res
6 eMYRge, Inc. - (Technology Advisory Group)	Newly created non-profit	
7 Family Outreach of Horry County	875 people served in 2019 and 96 of those served live in the City of Myrtle Beach.	11% pregnant and parenting teens and young adults.
8 Freedom Readers	Spring - 80 Children; Summer - 185; Fall - 80	
9 Grand Strand Miracle League	Out of 500 persons served through baseball, soccer, golf, and schood day programs, 325 are MB Residents	65% are MB residents
10 Helping Hand		100% MB Clients
11 Horry Georgetown Technical College Dental Sciences Department		54% of Adult clients were MB residents; 50% of child care provided for ages up to 17 were MB residents
12 Neighbor to neighbor a program of grace	82 MB Clients; 23 MB Volunteers; Out of 8,285 total rides provided, 1,530 were for City residents	32.23% MB Clients; 26.55% MB Volunteers
13 Rape Crisis Center (formerly Grand Strand Comm. Against Rape)	Out of a total of 484 Victims of Sexual Assault served, 208 from MB; 218 from sourrounding areas and 58 served while visiting MB	
14 SAV-R-CATS		11.5% combination of residents and visitors to MB
15 S.C. Mothers Against Violence, Inc.		90% MB clients
16 SOS Health Care, Inc.	1500 clients served at MB locations. Now have 3 locations operating inside City of Myrtle Beach.	



City of Myrtle Beach

FY 2020/21 Outside Agency Funding Request as Percentage of Agency Budget

Agency	2020-21 Request	Operating Budget	% Operating Budget	Funding From Other Gov.	Type of Financial Documentation Provided
1 A Father's Place	20,000	1,100,000	1.8%	550,000	Audited Financial Statement
2 American Red Cross	10,000	704,938	1.4%	-	990 Tax Return
3 Carolina African American Heritage Foundation	40,000	160,000	25.0%	-	Financial Statement by John W. Gandy, CPA & 990 Tax Return
4 Children's Recovery Center	20,000	558,856	3.6%	379,456	Audited Financial Statement
5 Coastal Samaritan Counseling Center	10,000	429,800	2.3%	-	P&L Quickbooks / Audited Financial Statements
6 eMYRge, Inc. - (Technology Advisory Group)	69,400	106,100	65.4%	-	Newly created Non-profit
7 Family Outreach of Horry County, Inc.	13,900	119,400	11.6%	-	Audited Financial Statements
8 Freedom Readers	25,000	235,000	10.6%	2,000	P&L Quickbooks / 990-EZ (Short form)
9 Grand Strand Miracle League	20,000	272,500	7.3%	-	Audited Financial Statement
10 Helping Hand	15,000	853,800	1.8%	-	Audited Financial Statement
11 Horry Georgetown Technical College Dental Sciences Department	43,000	60,658	74.2%	105,000	Audited Financial Statement
12 Neighbor to neighbor a program of grace	15,320	540,305	2.8%	251,485	Audited Financial Statements / 990 Tax Return
13 Rape Crisis Center (formerly Grand Strand Comm. Against Rape)	25,000	861,392	2.9%	570,746	Audited Financial Statement
14 SAV-R-CATS	18,000	80,000	22.5%	3,000	990-EZ (Short form)
15 S.C. Mothers Against Violence, Inc.	8,500	19,100	44.5%	1,500	990-EZ (Short form)
16 SOS Health Care, Inc.	31,000	2,198,900	1.4%	95,828	Audited Financial Statement / 990 Tax Return
Total	386,120				

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CITY OF MYRTLE BEACH APPLICATION FOR GRANT FUNDING

SUMMARY

AGENCY NAME: A Father's Place

Previous Awards of City Grant Funds: Last Year \$10,000; Two Years Ago \$10,000

Amount Requested in this application: \$20,000

Committee's Recommendation (leave blank): \$ _____

Program Objective: The purpose of A Father's Place (AFP) is to support fathers, families, and the community through social and economic development. Funds are requested to partially fund an Intervention Specialist who will provide low-income, non-custodial fathers with case management, assistance with job skills training and securing a job that pays a living wage, linkages to supportive community services and help with removing barriers that may present them from becoming an integral and effective part of their children's lives.

Revenue/Expenditure	2020-21 Estimated Revenue	Operating Budget	Estimated Revenue as % of budget
		\$850,000	
Fund-raising	\$100,000		19.7%
Federal Grant	\$300,000		14.9%
County/Other Cities	0		0.0%
City of MB Grant request	20,000		65.4%
State Grant	300,000		
Local Foundations/United Way	130,000		
Personal Services		\$15,000	
Advertising/Promo			
Operational Costs		5,000	
Capital Costs			
Totals	\$850,000	\$20,000	100%

¹ Committee Recommendation applies only for



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CITY OF MYRTLE BEACH APPLICATION FOR GRANT FUNDING

SUMMARY

AGENCY NAME: American Red Cross

Previous Awards of City Grant Funds: Last Year \$ 0 ; Two Years Ago \$ 10,000

Amount Requested in this application: \$ 10,000

Committee's Recommendation (leave blank): \$ _____

Program Objective: Red Cross' Disaster Cycle Services Program helps residents in Horry County to *prepare* for, *respond* to and *recover* from the emotional and financial trauma of disasters. Our goal is to alleviate the social and economic hardships caused by disasters so that individuals and families can move toward financial stability.

Revenue/Expenditure	2020-2021 Estimated Revenue	Operating Budget	Estimated Revenue as % of budget
		\$704,938	
Membership	\$0		
Corporate Foundations & Individuals	\$509,938		72%
<i>City of Myrtle Beach</i>	<i>10,000</i>		<i>1.5%</i>
United Way	\$85,000		<i>12.0%</i>
Other, Revenue Support From Red Cross Network	<i>100,000</i>		<i>14.5%</i>
Other, Specify:			
Personal Services		\$2,000	
Advertising/Promo		\$0	
Operational Costs		\$8,000	
Capital Costs		\$0	
Totals	\$704,938	\$10,000	100%

¹ Committee Recommendation applies only for tourism-related expenditure grants under SC Code §6-4-10(4)(a) of the state-wide 2.0% accommodations tax statute.

CITY OF MYRTLE BEACH APPLICATION FOR GRANT FUNDING

SUMMARY

AGENCY NAME: Carolina African American Heritage Foundation

Previous Awards of City Grant Funds: Last Year \$20,000; Two Years Ago \$20,000

Amount Requested in this application: \$40,000

Committee's Recommendation (leave blank): \$ _____

Program Objective: The Carolina African American Heritage Foundation (CAAHF) is a multifaceted group focusing on the needs of the Myrtle Beach and surrounding areas. The foundation promotes cultural, arts and educational programs relative to the historical and culture of African Americans living in the Carolinas. CAAHF collaborates with local entities and government to promote sustainable growth in Myrtle Beach, better the lives of its citizens of all races or religions, and works throughout communities to strive for a safe and healthy environment for its children. Alerting, informing, and educating the general-public to the life & legacy of Dr. King and other civil rights and government leaders of all races who worked to change the injustices of segregation and discrimination in modern day America

Revenue/Expenditure	2020-21 Estimated Revenue	Operating Budget	Estimated Revenue as % of budget
		\$160,000	
Sponsorship	\$ 60,000		37.5%
Event Income	\$30,000		18.75%
Advertising	20,000		12.5%
City of MB Grant request	40,000		25.0%
Donations	10,000		6.25%
Other, Specify:			
Personal Services		\$ 1,000	
Advertising/Promo		13,000	
Operational Costs		26,000	
Capital Costs			
Totals	\$160,000	\$40,000	100%

¹ Committee Recommendation applies only for

CITY OF MYRTLE BEACH APPLICATION FOR GRANT FUNDING

SUMMARY

AGENCY NAME: Children's Recovery Center

Previous Awards of City Grant Funds: Last Year \$10,000; Two Years Ago \$10,000

Amount Requested in this application: \$20,000

Committee's Recommendation (leave blank): \$ _____

Program Objective: The Children's Recovery Center is the sexual assault center for children in our community. Our objective is that 100% of the children who come here receive a forensic interview, forensic medical exam, effective advocacy & education and referrals for other services as needed. It is our goal to give children a voice to assist them in beginning the healing process after being victimized by sexual assault and/or physical assault.

Revenue/Expenditure	2020-21 Estimated Revenue	Operating Budget	Estimated Revenue as % of budget
		\$558,856	
Fundraising	\$75,000		13.4%
Donations	12,200		2.20%
Investments	2,200		0.02%
City of MB Grant request	20,000		3.6%
Other Grants, United Way of Horry County	50,000 20,000		9.0% 3.6%
VOCA Grant, Private Grants	379,456		68.2%
Personal Services			
Advertising/Promo			
Operational Costs		\$ 20,000	
Capital Costs			
Totals	\$558,856	\$20,000	100%

¹ Committee Recommendation applies only for

CITY OF MYRTLE BEACH APPLICATION FOR GRANT FUNDING

SUMMARY

AGENCY NAME: Coastal Samaritan Counseling Center

Previous Awards of City Grant Funds: Last Year \$10,000; Two Years Ago \$10,000

Amount Requested in this application: \$10,000

Committee's Recommendation (leave blank): \$ _____

Program Objective: To provide professional mental health services for the homeless and low income citizens of Myrtle Beach, SC. To collaborate with other non-profits to identify those citizens with the greatest need. CSCC does not turn anyone away due to financial gender, faith or insurance issues. By reaching out to the most needy, CSCC will impact the quality of life in Myrtle Beach, SC

Revenue/Expenditure	2020-21 Estimated Revenue	Operating Budget	Estimated Revenue as % of budget
		\$414,700	
Fund-raising	\$160,000		38.5%
Donations			
County/Other Cities	0		
City of MB Grant request	10,000		2.5%
Other, Specify			
Direct Service	244,700		59.0%
Personal Services		\$10,000	
Advertising/Promo			
Operational Costs			
Capital Costs			
Totals	\$414,700	\$10,000	100%

¹ Committee Recommendation applies only for



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CITY OF MYRTLE BEACH APPLICATION FOR GRANT FUNDING

SUMMARY

AGENCY NAME: eMYRge, Inc.

Previous Awards of City Grant Funds: Last Year \$0; Two Years Ago \$0

Amount Requested in this application: \$69,400

Committee's Recommendation (leave blank): \$ _____

Program Objective: eMYRge, Inc. is the non-profit organization that executes the strategic and operational plans of the City of Myrtle Beach's Technology Advisory Group (TAG). Specifically, the mission of eMYRge is to provide resources, support, and space for entrepreneurs, technology professionals, artisans, and makers. The program objectives for July 1, 2020 through June 30, 2021 are three-fold: 1.) operate a coworking space on 9th Avenue North; 2.) continue to market and host a series of social and educational events to cultivate, connect, and build the entrepreneur, technology, and creative arts community; 3.) co-host a tourist event to bring technology professionals to Myrtle Beach for a weekend-long event.

Revenue/Expenditure	2020-21 Estimated Revenue	Operating Budget	Estimated Revenue as % of budget
		\$106,100	
Membership	\$20,850		19.7%
Fund-raising	15,850		14.9%
County/Other Cities	0		0.0%
City of MB Grant request	69,400		65.4%
Other, Specify:			
Other, Specify:			
Personal Services		\$11,760	
Advertising/Promo		28,600	
Operational Costs		29,040	
Capital Costs			
Totals	\$106,100	\$69,400	100%



Request \$13,900

7

CITY OF MYRTLE BEACH APPLICATION FOR GRANT FUNDING

SUMMARY

AGENCY NAME: Family Outreach of Horry County, Inc.

Previous Awards of City Grant Funds: Last Year \$ 0; Two Years Ago \$ 0

Amount Requested in this application: \$ 13,900

Committee's Recommendation (leave blank): \$ _____

Program Objective:

Our program objective is strengthening families by assisting with educational attainment and parenting education.

Family Outreach takes a unique approach in addressing poverty and its effects on the health of families. We recognize that where people live, their environment, genetics, income and education level, and relationships with friends and family all have considerable impacts on health. Our efforts over the past 37 years have led to the creation of our Family Resource Center.

The Family Outreach of Horry County collaborates with multiple agencies to work with families on the social problems that can lead to poor health and increase their chances of lifting themselves out of poverty.

Our Family Resource Center provides the following services:

- Parenting classes and support groups for young adult and teen parents
- Prenatal, childbirth and infant care education
- Assistance in enrolling in Horry County Adult Education and local Technical Colleges
- Assistance with enrolling in local job training opportunities
- Referrals to Health and family planning services
- Assistance with ABC day care vouchers that allow mothers to work or attend school.
- SC Thrive Benefit Bank Site-aid in applying for government assistance such as Medicaid, Medicare, Food Stamps, Family Independence, and State & Federal Taxes etc.

Family Outreach served over 875 people in 2019 and 11% of those served live in the City of Myrtle Beach. In 2018 19% of those we served lived in the City of Myrtle Beach. These are pregnant and parenting teens and young adults. Several attend Myrtle Beach High School and met monthly with our Family Life Educator at the school. Our Health Educator meets with clients at the Family Justice Center or their homes.

Family Outreach is seeking grant funding to help with our expenses working with clients in Myrtle Beach.

Our services are educational and the majority of our expenses are paying educators.

⑦ Continued

Revenue/Expenditure	2020 Estimated Revenue	Operating Budget	Estimated Revenue as % of budget
Blue Cross-Blue Shield	\$20,000	\$ 119,400	
Membership	\$0		16.25%
Fund-raising	\$5,000		4.20%
County/Other Cities			0
City of MB Grant request	\$13,900		11.65%
Other, Specify: Social Security Representative Payee Fee	\$18,000		15.10%
Other, Specify: United Way	\$20,000		16.75%
Other, Specify: Children's Trust	\$37,500		31.40%
Other, Specify: Donations	\$5,000		4.20%
Personal Services		\$0	
Advertising/Promo		\$0	
Operational Costs		\$ 13,900	
Capital Costs		\$	
Totals	\$99,400.00 \$119,400	\$ 13,900	100%

¹ Committee Recommendation applies only for tourism-related expenditure grants under SC Code §6-4-10(4)(a) of the state-wide 2.0% accommodations tax statute.

APPLICANT'S CHECK LIST:

Each application for funding submitted to the City of Myrtle Beach must include the following items:

- If Applicant is an agency, a Resolution of the Applicant's Board of Directors** approving the Application for Funding and the form of the Grant Agreement and authorizing a designated representative to execute and deliver the Agreement; An example has been provided for you in the appendix of this application package.
- Completed Application form and Exhibits A, B, and**
- Exhibit C, copies of the Agency's audited annual financial statements** for the most recent three years, or for the length of time the organization has been in existence, if less than three years. *Organizations requesting funds for the first time should submit all information requested. Other organizations can submit only last year's financial statements ~ as we have the other information in our files.*



Request \$25,000 (8)

CITY OF MYRTLE BEACH APPLICATION FOR GRANT FUNDING

SUMMARY

AGENCY NAME: Freedom Readers, Inc.

Previous Awards of City Grant Funds: Last Year \$ 5,000 ; Two Years Ago \$ 5,000

Amount Requested in this application: \$ 25,000

Committee's Recommendation (leave blank): \$ _____

Program Objective: The mission of Freedom Readers is to improve reading skills in low income communities. We help increase their confidence and learn to be better public speakers and future leaders.

Revenue/Expenditure	2020 _____ Estimated Revenue	Operating Budget	Estimated Revenue as % of budget
		\$ <u>250,000</u>	
Membership	\$500.00		00.2
Business Contributions	\$31,000.00		13
Individual Contributions	\$31,500.00		14
Fund-raising	\$25,000.00		11
County/Other Cities	\$2,000.00		00.8
City of MB Grant request	\$125,000		06
Other, Specify: foundations	\$90,000.00		38
Other, Specify: Individual Contributions	\$40,000.00		17
Personal Services		\$ <u>10,000</u>	
Payroll			
Advertising/Promo		<u>1,000</u>	
Operational Costs		<u>14,000</u>	
Capital Costs			0
Totals	<u>\$250,000</u>	\$ <u>25,000</u>	100%

¹ Committee Recommendation applies only for tourism-related expenditure grants under SC Code §6-4-10(4)(a) of the state-wide 2.0% accommodations tax statute.



9

CITY OF MYRTLE BEACH APPLICATION FOR GRANT FUNDING

SUMMARY

AGENCY NAME: Grand Strand Miracle League, Inc.

Previous Awards of City Grant Funds: Last Year \$15,000; Two Years Ago \$15,000

Amount Requested in this application: \$20,000

Committee's Recommendation (leave blank): \$ _____

Program Objective: The Grand Strand Miracle League, Inc. is dedicated to providing people of all ages with special needs the opportunity to participate in sports and recreational activities in a community-supported, safe, adapted and encouraging environment. We currently offer a baseball league, soccer league, golf league, school day program and an all-access ADA approved playground at our facility at no cost to our players.

Revenue/Expenditure	2020-21 Estimated Revenue	Operating Budget	Estimated Revenue as % of budget
		\$272,500	
Membership	\$0		0
Fund-raising	190,000		69.72%
County/Other Cities	0		0
City of MB Grant request	20,000		7.34%
Sponsorships	19,000		6.97%
Grants	43,500		15.96%
Personal Services		\$ 5,000	
Advertising/Promo		5,000	
Operational Costs		10,000	
Capital Costs		-	
Totals	\$272,500	\$ 20,000	100%

¹ Committee Recommendation applies only for tourism-related expenditure grants under SC Code §6-4-10(4)(a) of the state-wide 2.0% accommodations tax statute.

APPLICANT'S CHECK LIST:



CITY OF MYRTLE BEACH APPLICATION FOR GRANT FUNDING

SUMMARY

AGENCY NAME: Helping Hand of Myrtle Beach, Inc.

Previous Awards of City Grant Funds: Last Year \$10,000; Two Years Ago \$10,000

Amount Requested in this application: \$15,000

Committee's Recommendation (leave blank): \$ _____

Program Objective:

Helping Hand of Myrtle Beach is requesting funds to provide direct client assistance to families within the city limits of Myrtle Beach who are facing eviction or disconnection of utility services. Specifically, funds would be used to prevent these families from becoming homeless by assisting them short-term with rent or utilities. Helping hand is a full-time crisis agency in the heart of Myrtle Beach and any funds approved will be used for the residents in the City of Myrtle Beach.

Revenue/Expenditure	2020 Estimated Revenue	Operating Budget	Estimated Revenue as % of budget
		\$ 853,800	
Membership	\$0		0
Fund-raising	\$15,000		2%
County/Other Cities	\$0		0
City of MB Grant request	\$15,000		2%
Other, Specify: Grants, UW, Groups, Individuals, Businesses, Churches	\$337,800		39%
Other, Specify: In-Kind Volunteers / Food Donations	\$486,000		57%
Personal Services		\$0	
Advertising/Promo		\$0	
Operational Costs		\$15,000	
Capital Costs		\$0	
Totals	\$853,800	\$15,000	100%

¹ Committee Recommendation applies only for tourism-related expenditure grants under SC Code §6-4-10(4)(a) of the state-wide 2.0% accommodations tax statute.



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CITY OF MYRTLE BEACH APPLICATION FOR GRANT FUNDING

SUMMARY

AGENCY NAME: Horry Georgetown Technical College

Previous Awards of City Grant Funds: Last Year \$5,000; Two Years Ago \$5,000

Amount Requested in this application: \$45,000

Committee's Recommendation (leave blank): \$ _____

Program Objective: To offset the expense of a part-time dental staffing and to assist in the purchase of dental supplies essential to the operation of the Horry Georgetown Community Dental Clinic, with primary focus on providing restorative and preventive dental services to the underserved residents of the City of Myrtle Beach.

Revenue/Expenditure	2020 Estimated Revenue	FY 2019-2020 Operating Budget	Estimated Revenue as % of budget
		\$60,658	
Membership	\$		
Fund-raising			
County/Other Cities			
City of MB Grant request	\$45,000		74%
Other, Specify: HGTC	\$15,658		26%
Other, Specify:			
Personal Services		\$ 35,000	
Advertising/Promo			
Operational Costs		10,000	
Capital Costs			
Totals	\$ 60,658	\$ 45,000	100%

¹ Committee Recommendation applies only for tourism-related expenditure grants under SC Code §6-4-10(4)(a) of the state-wide 2.0% accommodations tax statute.

APPLICANT'S CHECK LIST:

Each application for funding submitted to the City of Myrtle Beach must include the following items:

CITY OF MYRTLE BEACH APPLICATION FOR GRANT FUNDING

SUMMARY

AGENCY NAME: Neighbor to Neighbor of SC, Inc.

Previous Awards of City Grant Funds: Last Year \$5,000; Two Years Ago \$5,000

Amount Requested in this application: \$15,320

Committee's Recommendation (leave blank): \$ _____

Program Objective: To increase the number of rides for the City of Myrtle Beach residents from 1,530 to 2,010 for aging in place transit rides such as healthcare access and quality of life. 129 City of Myrtle Beach businesses were directly impacted by the award winning Neighbor to Neighbor volunteer driver model with 2,177 direct rides to their establishments. Based on data projections in 2020, N2N will likely increase the number of businesses to 140 and provide those businesses with 2,395 ride-in patrons.

Revenue/Expenditure	2020-21 Estimated Revenue	Operating Budget	Estimated Revenue as % of budget
		\$540,305	
Fundraising	\$ 6,000		1.1%
Direct Public Grants	69,750		12.9%
Government Grants	251,485		46.6%
City of MB Grant request	15,320		2.8%
Other Grants, United Way of Horry County	50,000 20,000		9.0% 3.6%
Other Income NC Income	108,250 22,500		20.0% 4.0%
Personal Services		\$10,251	
Advertising/Promo			
Operational Costs		5,069	
Capital Costs			
Totals	\$540,305	15,320	100%



CITY OF MYRTLE BEACH APPLICATION FOR GRANT FUNDING

SUMMARY

AGENCY NAME: The Rape Crisis Center

Previous Awards of City Grant Funds: Last Year \$20,000__ ; Two Years Ago \$20,000__

Amount Requested in this application: \$ 25,000

Committee's Recommendation (leave blank): \$ _____

Program Objective: *To provide direct services to the victims of sexual assault, and education in the Myrtle Beach community in the prevention of sexual assault. Direct Services: Hospital Accompaniment, Crisis Line response, Legal and medical advocacy, counseling and support groups*

Revenue/Expenditure	2020 _____ Estimated Revenue	Operating Budget	Estimated Revenue as % of budget
		\$ <u>861,392</u>	
Membership	\$		
Fund-raising	22,242		2.58%
County/Other Cities			
City of MB Grant request	25,000		2.9%
Other, Specify: Federal/State Funding	570,746		66.26%
Other, Specify: United Way and Volunteer Services	243,404		28.26%
Personal Services		\$	
Advertising/Promo			
Operational Costs		<u>25,000</u>	
Capital Costs			
Totals	\$861,392	<u>25,000</u>	100%

¹ Committee Recommendation applies only for tourism-related expenditure grants under SC Code §6-4-10(4)(a) of the state-wide 2.0% accommodations tax statute.



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CITY OF MYRTLE BEACH APPLICATION FOR GRANT FUNDING

SUMMARY

AGENCY NAME: Sav-R-Cats International, Inc

Previous Awards of City Grant Funds: Last Year \$ 3,000.00 ; Two Years Ago \$ 3,000.00

Amount Requested in this application: \$ 18,000.00

Committee's Recommendation (leave blank): \$ _____

Program Objective:

Control the growth of feral cat population through the method of trap neuter control. The colonies of feral cats has grown within the City of Myrtle Beach.

Revenue/Expenditure	2020-2021 Estimated Revenue	Operating Budget	Estimated Revenue as % of budget
		\$ <u>80,000</u>	
Membership	\$		
Fund-raising	\$5,000.00		6.25%
County/Other Cities	\$3,000.00		3.75%
City of MB Grant request	\$18,000.00		22.50%
Other, Specify: Donations	\$54,000.00		67.50%
Other, Specify:			
Personal Services		\$	
Advertising/Promo			
Operational Costs		<u>18,000</u>	
Capital Costs			
Totals	\$80,000.00	\$ <u>18,000</u>	100%

¹ Committee Recommendation applies only for tourism-related expenditure grants under SC Code §6-4-10(4)(a) of the state-wide 2.0% accommodations tax statute.

APPLICANT'S CHECK LIST:



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CITY OF MYRTLE BEACH APPLICATION FOR GRANT FUNDING

SUMMARY

AGENCY NAME: South Carolina Mothers Against Violence, Inc.

Previous Awards of City Grant Funds: Last Year \$ 5,000; Two Years Ago \$ 5,000

Amount Requested in this application: \$ 8,500

Committee's Recommendation (leave blank): \$ _____

Program Objective:

To provide services and programs for families whose son or daughter died as a result of street or gang violence. Agency services include consolation, transportation, grief counseling, stipends to help defray funeral costs, and activities for the siblings to help them cope with the tragedy of losing a loved one.

Revenue/Expenditure	2020 Fiscal Year		Estimated Revenue as % of budget
	Estimated Revenue	Operating Budget	
		\$ 19,100	100%
Membership	\$ 0		0
Fund-raising	9,100		48%
County/Other Cities	1,500		8%
City of MB Grant request	8,500		44%
Other, Specify:	0		0
Other, Specify:	0		0
Personal Services		\$ 0	-
Advertising/Promo		800	-
Operational Costs		7,700	-
Capital Costs		0	-
Totals	\$ 19,100	\$ 8,500	100%

¹ Committee Recommendation applies only for tourism-related expenditure grants under SC Code §6-4-10(4)(a) of the state-wide 2.0% accommodations tax statute.

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CITY OF MYRTLE BEACH APPLICATION FOR GRANT FUNDING

SUMMARY

AGENCY NAME: SOS Health Care, Inc.

Previous Awards of City Grant Funds: Last Year \$10,000; Two Years Ago \$10,000

Amount Requested in this application: \$31,000

Committee's Recommendation (leave blank): \$ _____

Program Objective: The SOS Health Care, Inc. is requesting funds for our summer camp program. This is a summer long day-camp for children and teenagers with Autism and intellectual disabilities. Recently, a national study conducted by the National Survey of Children's Health concluded that the rate of Autism is 1 in 40, which is much higher than recent estimates. This increase makes our summer camp program even more important to the families in the Myrtle Beach area who have children with Autism and intellectual disabilities.

Our summer camp is designed specifically for individuals with Autism and intellectual disabilities and promotes inclusion of children with disabilities while encouraging a healthy lifestyle, fitness, social skills and activity. Summer camp helps children make new friends and improve their self-esteem and overall happiness.

While our program directly serves youth with Autism and intellectual disabilities, it also indirectly serves the parents of these children. This camp was designed because of a rising need in the Myrtle Beach community. Many of the parents we serve are unable to place their child in typical daycare or camp due to the nature of their child's disorder and a lack of specialized training at other facilities. Without proper childcare, parents are unable to continue working during the summer months when school is out of session. SOS's camp provides a safe, supportive environment with staff trained to assist those with Autism and intellectual disabilities. This allows parents to continue during the summer months.

In 2020, we hope to serve more families than in prior years, working specifically to reach out to families in Myrtle Beach. Each year, SOS has a waitlist of families needing our camp service. Our main barrier to providing this service to more families is a lack of funding to properly staff the camp to ensure it is safe for additional campers to attend. We have never had a shortage of qualified individuals wishing to work in the camp program.

Due to the increased need for summer services for individuals with Autism and intellectual disabilities, camp has been split into two groups. The first group consists of children ages 4+. The children enjoy community outings to the Pepper Geddings Recreation Center, Mary C. Canty Recreation Center, Grand 14 Stone Theatre at Market Common, the Children's Museum of SC and more. On these outings, the children work on much needed social skills and are supervised by specifically trained staff. The campers also have a rigorous curriculum throughout the summer, which focuses on addressing social skill deficits as well as educational lessons. They have many opportunities to stay active which helps increase strength, endurance, and overall motor skills. In addition, guest speakers visit with the children and conduct activities revolving around topics such as service animals, gardening, equine therapy, and more.

EXHIBIT C
POLICIES APPLICABLE TO ALL GRANT AGREEMENTS

(16)
continued

The second group consists of teenagers with Autism and intellectual disabilities and focuses on skills and issues that affect teens including developing employment skills, fitness and nutrition, skills for independent living, social skills, hygiene and more. These campers visit local businesses including Jonny D's Waffles and Benedict's Grand 14 Stone Theatres at Market Common, Pelican's Stadium, and stores at Coastal Grand mall and Broadway at the Beach where they learn about various career opportunities at these businesses and develop skills for future employment. I

Revenue/Expenditure	2020-21 Estimated Revenue	Operating Budget	Estimated Revenue as % of budget
		\$2,294,728	
Fundraising	\$ 357,500		15.6%
Other Grants	95,828		4.2%
City of MB Grant request	31,000		1.4%
Admin Income	23,400		1.0%
Program	1,787,000		77.8%
Personal Services			
Advertising/Promo			
Operational Costs		\$ 20,000	
Capital Costs			
Totals	\$2,294,728	\$20,000	100%